

Zebra Technologies

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Position Title: Financial Analyst, Staff Level

Opportunity Location: Vernon Hills, IL
Salary/Wage Range: \$47,000-\$70,500

Preferred Skills:

- Bachelor degree in Business, Finance, Accounting or related field required.
- MBA or professional certification (CPA, CMA) a plus.
- 1-3 years of financial planning and analysis, business analysis; budgeting and forecasting; or related experience required.
Strong analysis and problem solving skills.
- Strong oral and written communication skills with the ability to communicate with all organizational levels, including Director, VP and CFO.
- Experience in supporting a financial planning system a plus; Essbase and Hyperion Financial Planning a Plus.
- PC skills: Microsoft Excel, PowerPoint and Word
- Self-starter who can work independently and as a team player.
- Ability to speak Portugese and Spanish a plus, but, not required.

Job Description:

The Financial Analyst, Staff Level, while primarily focused on Latin America Team, directly supports department and functional managers and financial management by delivering quality business / financial analysis, annual and quarterly plans, projections and budget, and financial reports in order to manage the operations of the company. There may be a focus on analysis of revenue and cost of sales. This position will also assist in the support of Zebra's Financial Planning tool (Hyperion Planning).

- Support Sr. Financial Analyst, Manager, Financial Planning and Analysis, Director and/or Controller on assignments for primarily the Latin America Team.
- Support Integrated Business Planning (IBP) process thru management of data updates and distribution of standard monthly reports.
- Perform department and functional group operating expense analysis for assigned business unit.
- Prepare annual budgets and quarterly forecasts for assigned business units.
- Setup and distribute sales managers' planning template.
- Prepare and communicate monthly/quarterly financial results vs. budgets, forecasts and prior periods for assigned business units.
- Assist in the maintenance of the Hyperion Planning and Reporting system including but not limited to data loads, security and system testing.
- Accountable for the accuracy and completeness of the financial system data.
- Participate in financial systems and system integration projects as needed.
- Interact with all levels within the Latin America Team and Financial Team; present to Teams when necessary.
- Performs other duties as assigned.

*If you are interested in this position, please email zmoberg@zebra.com for more information